AMMON CEMETERY DISTRICT
2025 PROPOSED BUDGET

REVENUES:		
Plots-In District	$ 65,000	
Plots-Out of District	15,000	
Niche Wall Spaces	15,000	
Open/Close Income	35,000	
Interest Earned	1,000	
Tax Revenue	165,000	
Misc Deposits	3,000	
Income-Rental House	14,400	
Total Revenue		$313,400
EXPENSES:		
Bank/Service Charges	50	
Contract Labor	20,000	
Capital Expenditures	15,000	
Open/Close Expenses	500	
Honorarium	500	
Insurance	5,000	
Irrigation Repairs & Maintenance	2,000	
Maintenance	5,000	
Mileage/Fuel	4,000	
Office Expense	6,500	
Payroll	60,000	
Payroll Taxes	9,500	
Employee Benefits	6,000	
Professional Fees	6,000	
Repairs	8,000	
Repairs-Niche Wall	2,000	
Sod Purchase	2,000	
Supplies/Materials	7,000	
Taxes/Licenses	100	
Utilities	8,000	
Rental House-Repairs	1,000	
Total Expenses		168,150
NET INCOME		$145,250